



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Huge Partnership

**On accounts for the year
ended**

31 December 2017

**Charity no
(if any)**

1153640

Set out on pages

1-8

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

14/10/2018

Name:

Vanessa Cresswell, Three Kings Accounting Ltd

**Relevant professional
qualification(s) or body
(if any):**

ICAEW, ACA

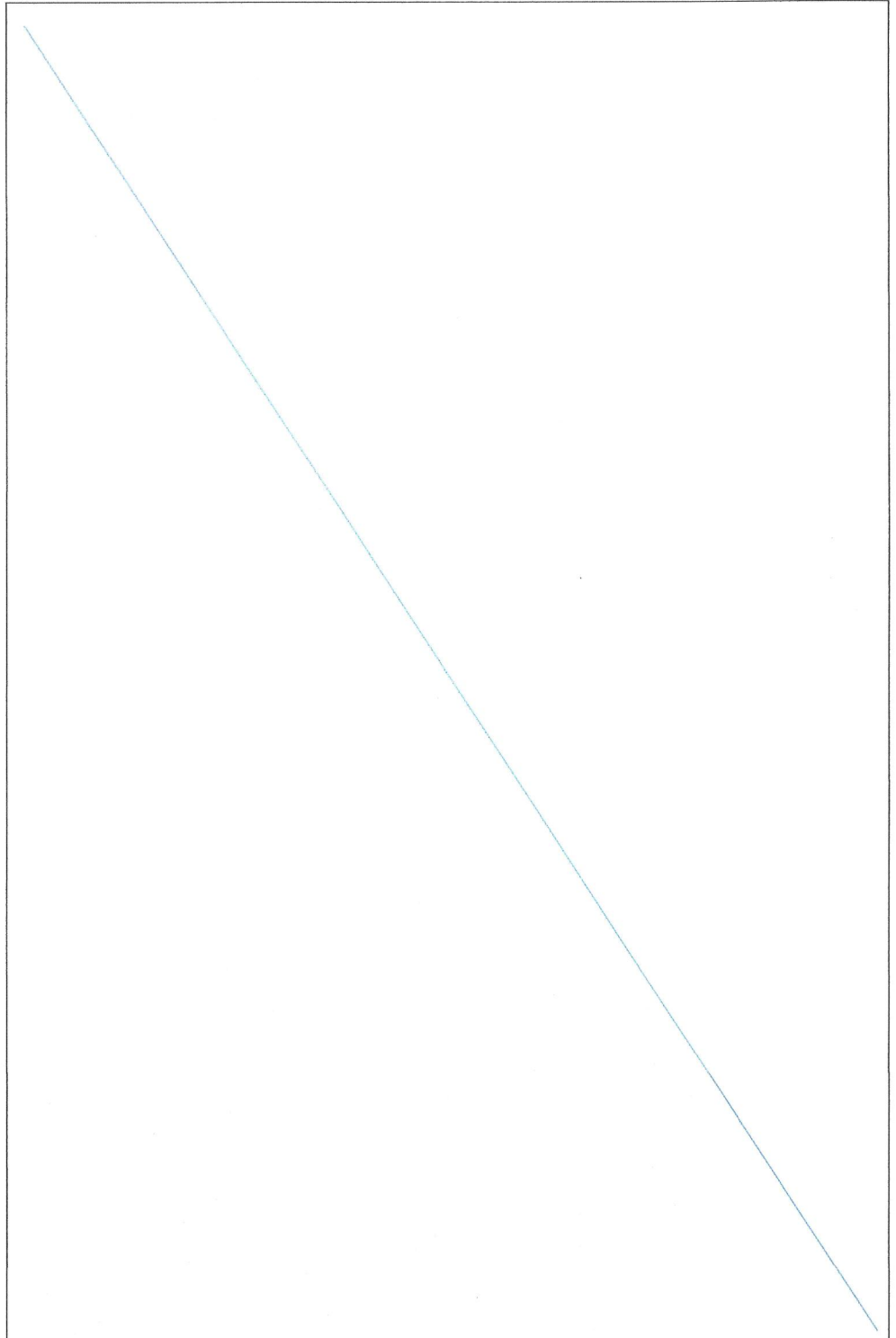
Address: Suite 6, Dukes House, 4-6 High Street, Windsor SL4 1LD

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





**The HUGE Partnership
Trustees' Annual Report and Accounts**

Year ended 31st December 2017

Charity no: 1153640

The HUGE Partnership – Trustees' Annual Report and Accounts

1. Aims, Purposes and Strategy

The HUGE Partnership role:

a) Aims

- To advance the education of students of all ages at the Nabugabo Community Learning Centre in Nabugabo, Uganda by providing and assisting in the provision of facilities for education at the Learning Centre.
- To promote education in Nabugabo, Bukakata sub-county, Masaka District, Uganda, and further afield to increase the knowledge and abilities of all students.
- To develop the individual capabilities, skills and understanding for the benefit of the inhabitants of Nabugabo and the surrounding area.
- To work with local medical bodies to relieve sickness and to preserve the health of patients in Nabugabo by providing and assisting in the provision of equipment, facilities and services.
- The relief of sickness and the preservation of health among the people residing permanently or temporarily in Nabugabo and the surrounding area.
- To promote sustainable development (Sustainable Development means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs) for the benefit of the inhabitants of Nabugabo and the surrounding area by:
 - (a) assisting in the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities;
 - (b) promoting sustainable means of achieving economic growth and regeneration;
 - (c) the provision of a sustainable, accountable, scaleable and inclusive model for education which may be replicated throughout Uganda and East Africa;
 - (d) the development of dynamic, responsible and innovative communities which ensure self-sustainable livelihoods and safeguard the natural environment;
 - (e) developing individual capabilities, skills and understanding in order to strengthen the capacity of communities to help generate broad-based improvements in education, health care, work opportunities and land / lake management by stimulating informed, active participation in positive, sustainable development projects; and
 - (f) the preservation of the natural environment within the Lake Nabugabo Ramsar site.
- To promote such other charitable purposes as may, from time to time, be determined.

b) Purposes

The HUGE Partnership undertakes charitable funding to promote sustainable communities in Uganda with the primary aim of making quality education accessible to a wider public. Its work is currently concentrated in the Nabugabo region and its aim is to enable both Nabugabo and the surrounding communities to become as self-sufficient as possible. The activities currently, and proposed, to be carried out for the public benefit by the charity can be broadly characterised into the following groups of programmes: Education, which includes primary school education for disadvantaged children, living in the local villages as well as local residents of all ages who are able to benefit from the Community Learning Centre which is a focus of local community activity. Public Health, which includes the goal of providing a community health centre as well as advice and help on nutrition, water supply and sanitation. Sustainable Communities which includes development of agriculture and sustainable industries, social institution development and education training. The preservation of the natural environment within the Lake Nabugabo RAMSAR site.

c) Current 3 year Strategy

1. 2015 – Help fund the development of the NCLC to create the necessary infrastructure (classrooms, kitchens, staff quarters etc) for a full primary school (reception plus years 1-7) to operate (100 students - 2015).

2. 2016 – Assist the NCLC to develop, using 2016 as a year of consolidation, focusing on helping the local management to create a robustness of operation and future sustainability (100 students).
3. 2017 – Assist the NCLC to develop with a continuing 15 student yearly intake. Funding operational and capital expenditure. (110 students). To develop P5 education.

d) Future 3 year Strategy

1. 2018 - Assist NCLC to develop P1-P6 education taking total numbers to 120 students. Provide sufficient staff accommodation.
2. 2019 – To develop P7 education to enable children to take the requisite examinations to qualify them to go into further education.
3. 2020 – To help maintain NCLC to provide P1-P7 education. To provide opportunity for all P7 school leavers (December 2019) to progress to further education.

2. Achievements and Performance

a) Funding

- i. **Operational Expenditure** – The HUGE Partnership has funded NCLC operational expenditure on the basis of £3,500 per quarter as school numbers grew to over 100 students by end 2016. This sum covered teaching staff salaries, breakfast and lunch, local maintenance and administrative charges, contributions to medical expenses, and continuous staff training.
- ii. **Capital Expenditure** – There was no significant capital expenditure by HUGE during the year.

b) Fundraising

The HUGE Partnership has relied upon funds raised as a result of individual child sponsorship, private donations, fund raising activities, donations received via the HUGE website www.theHUGEpartnership.org. The charity has been successful in generating one off donations as well as increasing the number of individually sponsored children. Notable donations were received from various individuals and fundraising was carried out by Magdalene College School, Oxford, Dulwich Prep and Pangbourne College as well as a number of individual fundraising events and also the annual HUGE cricket match which raised £1,500. The most significant individual fundraising during the course of the year was carried out by Emme Haycock who raised £2,000 as a result of carrying out an ultra-marathon.

c) Further activities carried out by HUGE:

Members of HUGE visit NCLC 2-3 times per year. Other than the governance roles, they have also been involved in NCLC and the local community. Such involvement included:

- Assisting in carrying out school tests; reading, writing and creativity
- Medical tests; weight and height
- Purchase of drums and costumes for community drum and dance group
- Construction of new community accommodation and latrines – privately funded.
- Contribution of PC's, clothes, shoes and school uniforms.

3. Governance

Meetings of the Trustees are held on a minimum of a quarterly basis, although they can meet more regularly if the need arises. Minutes are taken and distributed. The purpose of the meetings is to review the current financial position of HUGE, assess ongoing governance, and consider new applications for funding and to review and promote new fundraising activities. Other matters such as website development are considered as necessary.

All applications for funding are considered at the Trustees' meetings and funds are only released after Trustee approval has been gained. The results of all funding initiatives are then reviewed at the regular (2-3 times per year) Trustee visits to NCLC.

All funds raised by HUGE go 100% to the funding of NCLC. Local direction is given by volunteer staff who receive no remuneration for their efforts.


4. Policies

Policies are in place that govern the running of NCLC. These cover:-

- i. Child, Young Person and Vulnerable Adult Protection Policy
- ii. Protocol on Security Measures
- iii. Health Evaluation Policy and Plan
- iv. Volunteers' Code of Conduct
- v. Security Policy
- vi. Critical Incident Policy
- vii. Protocol Agreement on Travel Emergencies
- viii. Kidnapping Policy

5. Financial Review

The accounts for 2017 are set out below:

	Charity Name		No (if any)		CC16a
	Receipts and payments accounts				
	For the period from	01/01/2017	To	31/12/2017	

Section A Receipts and payments					
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	22,744	-	-	22,744	26,786
Art sale fundraiser	950	-	-	950	-
Classroom build (SIS Kindred)	5,509	-	-	5,509	-
Sponsorship (SIS Kindred)	1,695	-	-	1,695	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	30,899	-	-	30,899	26,786
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	30,899	-	-	30,899	26,786
A3 Payments					
Bank charges	200	-	-	200	235
Fees - Virginmoney Giving	583	-	-	583	572
Operating expenses	24,469	-	-	24,469	15,425
Classroom build (SIS Kindred)	1,695	-	-	1,695	-
	-	-	-	-	-
Sub total	26,948	-	-	26,948	16,232
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	26,948	-	-	26,948	16,232
Net of receipts/(payments)	3,951	-	-	3,951	10,555
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	12,767	-	-	12,767	2,212
Cash funds this year end	16,717	-	-	16,717	12,767

Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Acc 43494608	16,717	-	-
		-	-	-
		-	-	-
	Total cash funds	16,717	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	School - land	Unrestricted funds	8,204	8,204
	School - buildings	Unrestricted funds	31,844	31,844
	School - furniture and fittings	Unrestricted funds	594	99
	School - equipment	Unrestricted funds	378	39
			-	-
			-	-
			41,020	40,186
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval

6. Administrative Information

Administrative information as required by the Charity Commission is set out below:

Details of the Charity, its Trustees and Advisors:

Charity Name: The HUGE Partnership
Registered Charity No: 1153640
Registered Address: Bowden, Bowden Green, Pangbourne, Berkshire, RG8 8JL
Bank Details: The HUGE Partnership
Barclays Bank

Trustees: Melanie Batten
Marc Batten
Bridget O'Callaghan

Secretary: Richard Batten

Approved by the Trustees on Monday 8 October 2018 and signed on their behalf by:

x 

Richard C Batten
Secretary – The HUGE Partnership

